Budget Summary Report for DENTON ISD

	2020 2024 4 4	Budget Sur	illiary ite		2024 2022 "D"	oneced" Du	dast
	2020 - 2021 Act	Aggregrate	Per Pupil		2021 - 2022 "Pro	Aggregrate	aget  Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction				Instruction		-	
11	Instruction	\$193,159,541	\$6,305	11	Instruction	\$187,440,805	\$6,015
	Instructional Madia				Instructional		
12	Resources, Media Services	\$4,739,881	\$155	12	Resources, Media Services	\$4,717,036	\$151
12	Curriculum	φ4,7 39,001	\$100	12	Curriculum	φ4,717,030	φισι
	Development & Staff				Development & Staff		
13	Development	\$5,811,896	\$190	13	Development	\$5,633,350	\$181
95	Payment to Juvenile Justice AEP	644.250	60	95	Payment to Juvenile Justice AEP	\$20 E00	¢4
95	Total:	\$14,250 \$203,725,568		95	Total:	\$28,500 \$197,819,691	\$1 \$6,348
	i Otal.	\$203,723,300	\$0,030		Total.	\$197,019,091	φ0,346
Instructional				Instructional			
Support				Support			
24	Instructional	<b>***</b> *** ****	***	0.4	Instructional	<b>***</b> 770 500	*404
21	Leadership School Leadership	\$3,693,276 \$16,791,352	\$121 \$548	21	Leadership School Leadership	\$3,778,529 \$16,824,547	\$121 \$540
23	Guidance &	Ψ10,731,332	ΨΟΨΟ	25	Guidance &	ψ10,024,047	ΨΟΨΟ
	Counseling,				Counseling,		
31	Evaluation	\$11,783,602	\$385	31	Evaluation	\$12,541,648	\$402
20	Casial Wards Campiana	\$700 CO4	roo.	20	Casial Warls Campians	f704 400	too.
32 33	Social Work Services Health Services	\$703,601 \$3,065,359		32	Social Work Services Health Services	\$721,193 \$3,083,995	\$23 \$99
- 33	Co-curricular/ Extra-	Ψ3,003,339	Ψ100	33	Co-curricular/ Extra-	ψυ,υυυ,σσυ	фээ
36	curricular Activities	\$7,437,132	\$243	36	curricular Activities	\$7,979,087	\$256
	Total	\$43,474,322			Total	\$44,929,000	\$1,442
							\$0
Central				Central			
Administration				Administration			\$0
Administration	General			Administration	General		ΨΟ
41	Administration	\$9,793,876	\$320	41	Administration	\$10,556,655	\$339
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$3,774	\$0	Notices	representatives.	\$2,926	\$0
	Expenditures for						
	"directly or indirectly				Expenditures for		
	influencing or				"directly or indirectly		
	attempy to influence				influencing or attempy		
41	the outcome of				to influence the		
	legislation or				outcome of legislation		
	administrative action				or administrative		
	as those terms are defined in Section				action as those terms are defined in Section		
	305.002, Government			41	305.002, Government		
Lobbying	Code."	\$0	\$0	Lobbying	Code."	\$0	\$0
	Total:	\$9,797,650			Total:	\$10,559,581	\$339
District		42, 2, 7, 22	,	District		, ,,,,,,,,	,
Operations				Operations			
F4	Plant Maintenance &	****	** ***	F4	Plant Maintenance &	<b>*** *** ***</b>	<b>*</b> 4.040
51	Operations Security and	\$30,957,612	\$1,010	51	Operations Security and	\$31,579,786	\$1,013
52	Monitoring	\$2,057,145	\$67	52	Monitoring	\$1,922,495	\$62
53	Data Processing	\$6,949,033		53	Data Processing	\$7,309,090	
	Student	, 5,5 75,530	, <i>,</i>		Student	, ,==3,=30	7230
34	Transportation	\$6,999,984		34	Transportation	\$6,421,756	
35	Food Services	\$14,405,065		35	Food Services	\$14,618,260	
	Total:	\$61,368,839	\$2,003		Total:	\$61,851,387	\$1,985
Debt Service				Debt Service			
71	Debt Service	\$447,762,648	\$14,615	71	Debt Service	\$107,712,527	\$3,456
			, , , , , ,			, -,	, ,, ,, ,
Other				Other			
61	Community Service	\$3,595,550	\$117	61	Community Service	\$4,103,618	\$132
81	Facilities Acquisition and Construction	\$1,877,382	<b>6</b> 64	81	Facilities Acquisition and Construction	\$0	60
61	Contracted	φ1,077,382	\$61	01	Contracted	\$0	\$0
					Instructional Services		
	Instructional Services				Between Public		
	Between Public				Detween Fublic		
91	Between Public schools	\$0	\$0	91	schools	\$0	\$0
91	Between Public schools Incremental Cost	\$0	\$0	91	schools Incremental Cost	\$0	\$0
91	Between Public schools Incremental Cost Associated with	\$0	\$0	91	schools Incremental Cost Associated with	\$0	\$0
	Between Public schools Incremental Cost Associated with Chapter 41 School				schools Incremental Cost Associated with Chapter 41 School		
91	Between Public schools Incremental Cost Associated with	\$0		91	schools Incremental Cost Associated with	\$0 \$0	
	Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal				schools Incremental Cost Associated with Chapter 41 School		
92	Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared	\$0	\$0	92	schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared	\$0	\$0
	Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements				schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements		\$0
92	Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$0 \$532,200	\$0 \$17	92	schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$0 \$532,200	\$0 \$17
92	Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$0	\$0 \$17	92	schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$0	\$0 \$17
92	Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds  Inter-government	\$0 \$532,200	\$0 \$17	92	schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$0 \$532,200	\$0 \$17
92 93 97	Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$532,200 \$532,200	\$0 \$17 \$0	92 93 97	schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$532,200 \$532,200	\$0 \$17 \$0
92	Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds  Inter-government	\$0 \$532,200	\$0 \$17 \$0 \$73	92	schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$0 \$532,200	\$0 \$17 \$0